

## Project Goals

Safety-Our Schools are safe, we can make them safer
Relationships-Strengthen adjacencies to promote collaboration
Options-Provide a variety of 21st century learning environments
Design-Enhanced educational spaces to inspire creativity & discovery



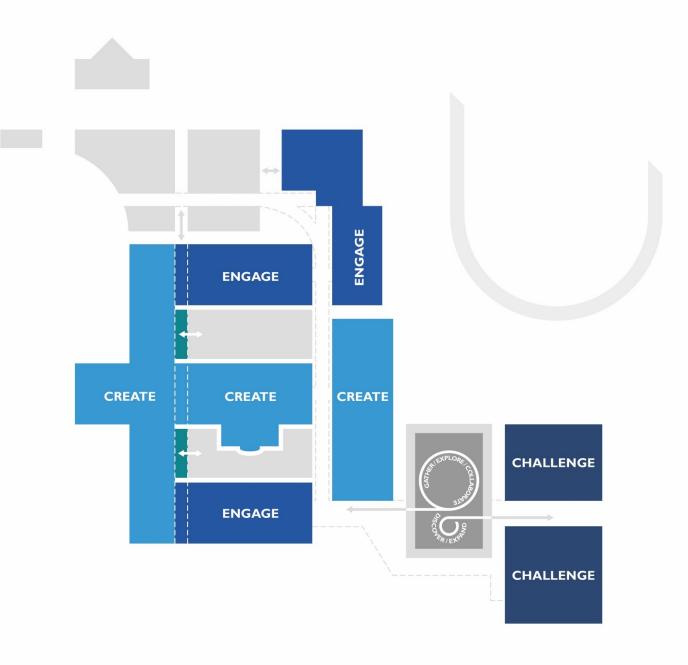
## **PROCESS**

Advanced Planning
Building Programming
Schematic Design
Design Development

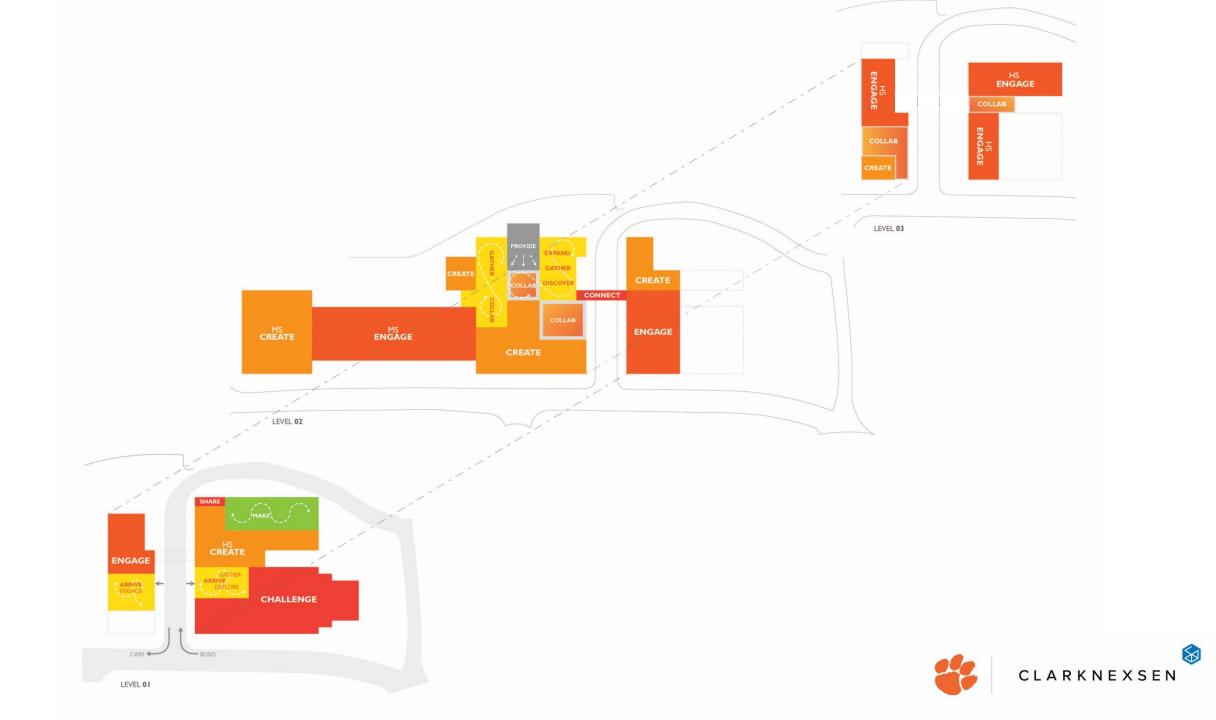
## **Construction Documents**

Bidding
Construction
Project Completion









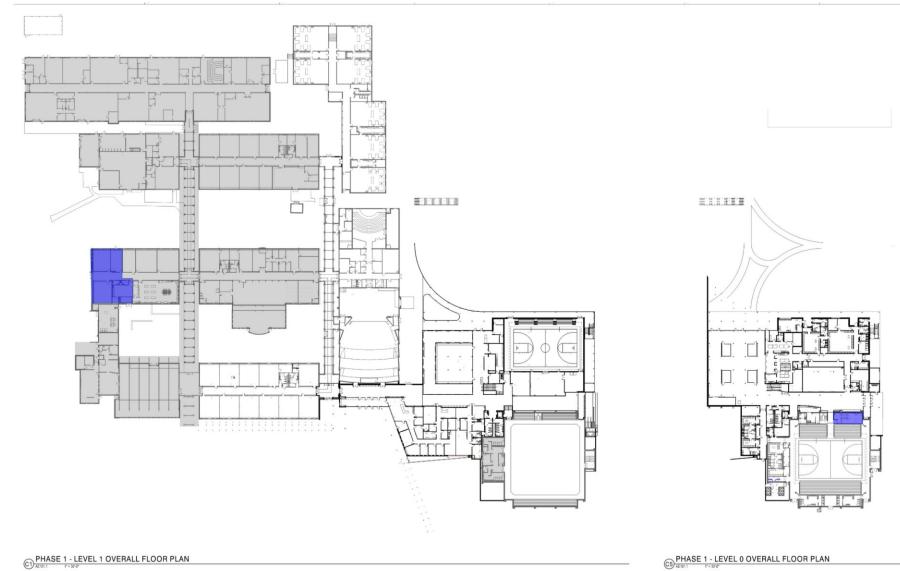






#### PREWORK PHASE

- ADMINISTRATION MOVES
- ELECTRICAL WORK IN MAIN GYM
- DEMO OF AUXILLARY GYM

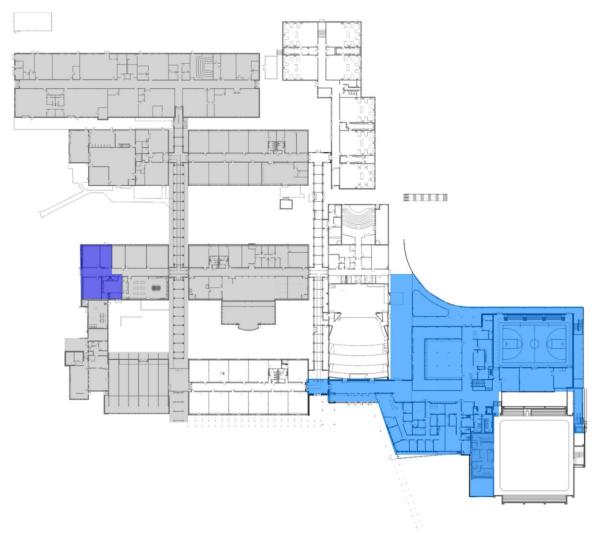






#### PHASE 1 | LEVEL 1

- KITCHEN & CAFETERIA
- COLLABORATIVE SPACES
- MENS' TEAMS LOCKER ROOMS
- RENOVATED PE LOCKERS
- FIRE PROTECTION IN MAIN GYM
- AUXILLIARY GYM
- MEDIA CENTER / COLLABORATIVE SPACES
- ADMINISTRATION
- GUIDANCE





**Complete Summer 2023** 



PHASE 1 - LEVEL 1 OVERALL FLOOR PLAN

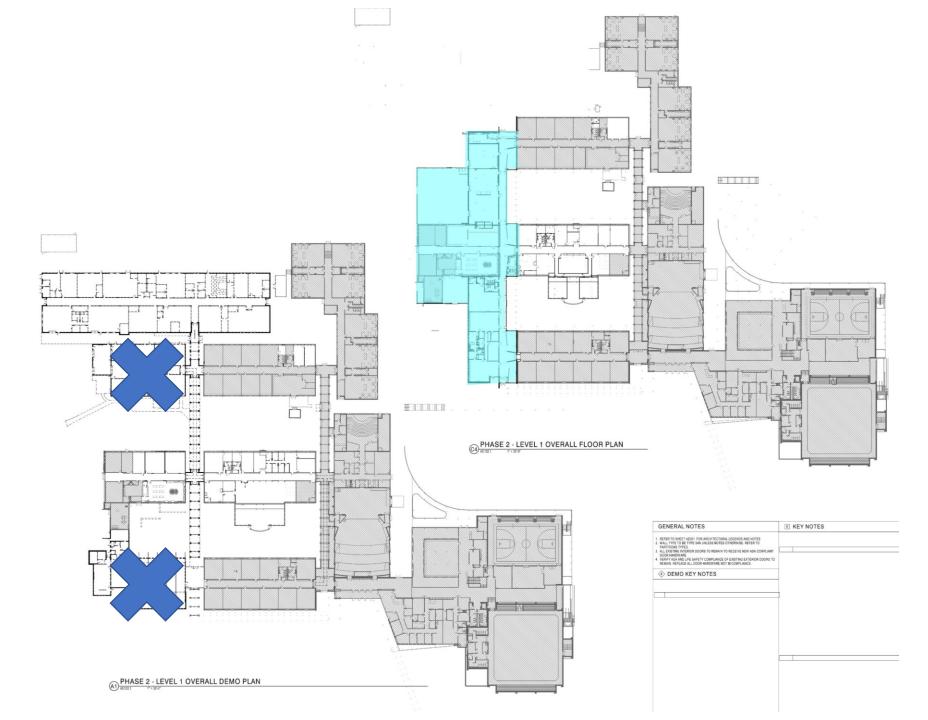
PHASE 1 - LEVEL 0 OVERALL FLOOR PLAN

## PHASE 2 | LEVEL 1

- WORKFORCE DEVELOPMENT LABS AND SHOP SPACES
- SERVICE / MKT EDUCATION LABS
- EC CLASSROOMS





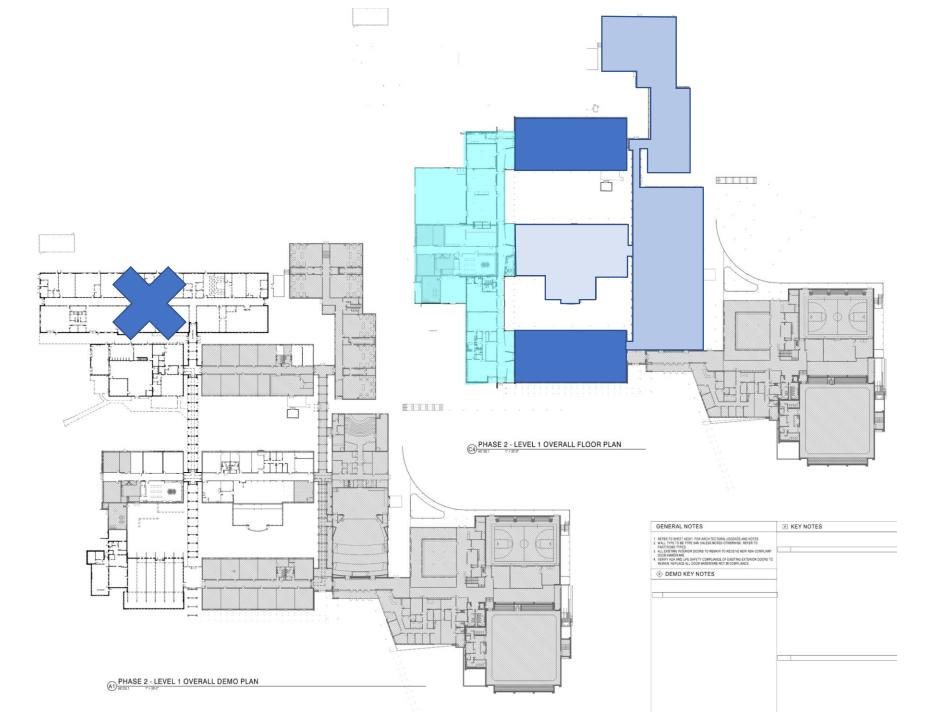


## PHASE 2 | LEVEL 1

- WORKFORCE DEVELOPMENT LABS AND SHOP SPACES
- SERVICE / MKT EDUCATION LABS
- EC CLASSROOMS









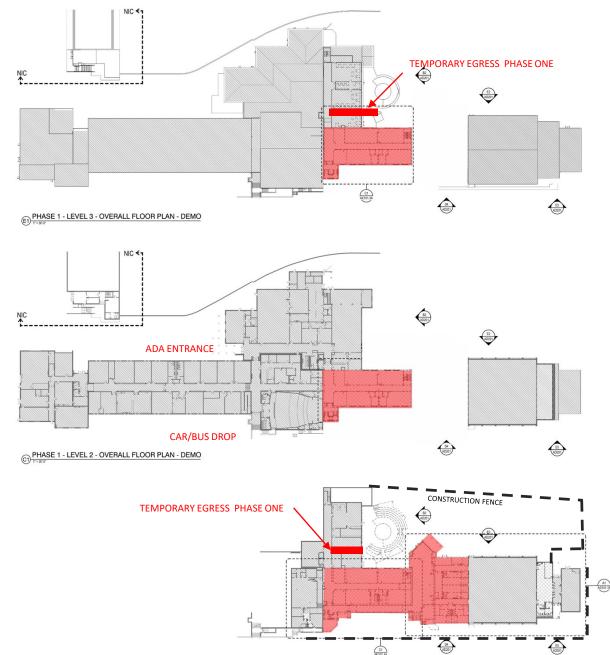






# PHASE 1











# PHASE 1 -LEVEL 3 - FLOOR PLAN OVERALL PHASE 1 -LEVEL 2 - FLOOR PLAN OVERALL PHASE 1 -LEVEL 1 - FLOOR PLAN OVERALL

3<sup>RD</sup> FLOOR

HEALTH LABS
BAND STORAGE ROOMS
TEACHERS LOUNGE
FOOD LAB
HS CLASSROOMS
BUSINESS TECH/OFFICE ED/MARKETING
COLLABORATION SPACES

#### 2<sup>ND</sup> FLOOR

BAND ROOM
BAND PRACTICE ROOM
COLLABORATION SPACES
OCS
CTE ENGLISH
HS CLASSROOMS
SRO

#### 1<sup>ST</sup> FLOOR

LOBBY/GALLERY/SRO/CTE STORE
MS ADMINISTATION
LOCKERS
WEIGHT ROOM
CONCESSIONS
CTE WORKSHOPS & CLASSROOM
FOOD PROCESSING



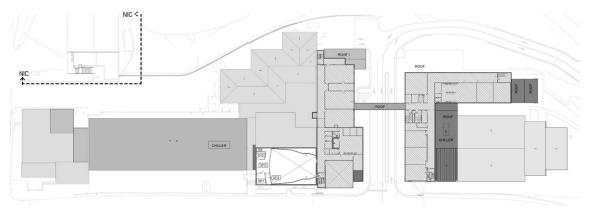
**Complete Summer 2023** 

**ROSMAN HS & MS** 

PHASE 1 - NEW WORK

## PHASE 2





3<sup>RD</sup> FLOOR NO WORK PHASE 2.1

3 PHASE 2 -LEVEL 3 - OVERALL FLOOR PLAN NEW WORK



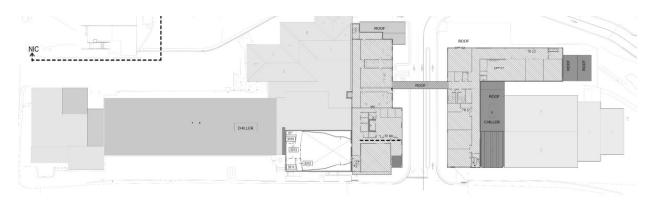
2<sup>ND</sup> FLOOR

MS CTE
MS CLASSROOM
MS SCIENCE ROOMS

1<sup>ST</sup> FLOOR NO WORK PHASE 2.1

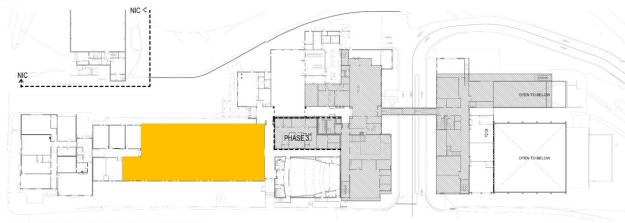






3<sup>RD</sup> FLOOR NO WORK

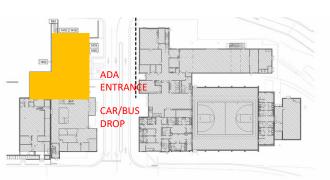
3 PHASE 2 -LEVEL 3 - OVERALL FLOOR PLAN NEW WORK



 $2^{ND}$  FLOOR

MS CTE
MS CLASSROOM
MS SCIENCE ROOMS

2) PHASE 2 -LEVEL 2 - OVERALL FLOOR PLAN NEW WORK

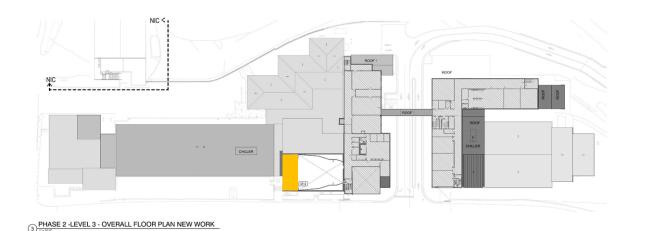


1<sup>ST</sup> FLOOR
HS ADMINISTRATION

PHASE 2 -LEVEL 1 - OVERALL FLOOR PLAN

**ROSMAN HS & MS** 





### 3<sup>RD</sup> FLOOR **AUDITORIUM BALCONY**

2<sup>ND</sup> FLOOR ART ROOM

CAFETERIA COLLABORATION AUDITORIUM (ALTERANTE #1)

1<sup>ST</sup> FLOOR

NO WORK PHASE 2- UNOCCUPIED



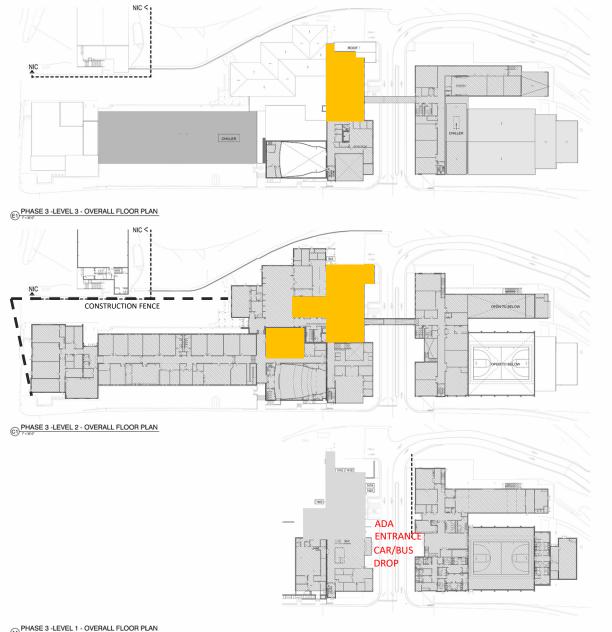


PHASE 2.1 PHASE 2.2



# PHASE 3





3<sup>RD</sup> FLOOR **HS SCIENCE ROOMS** 

2<sup>ND</sup> FLOOR MEDIA CENTER **HS ADMINISTRATION** 

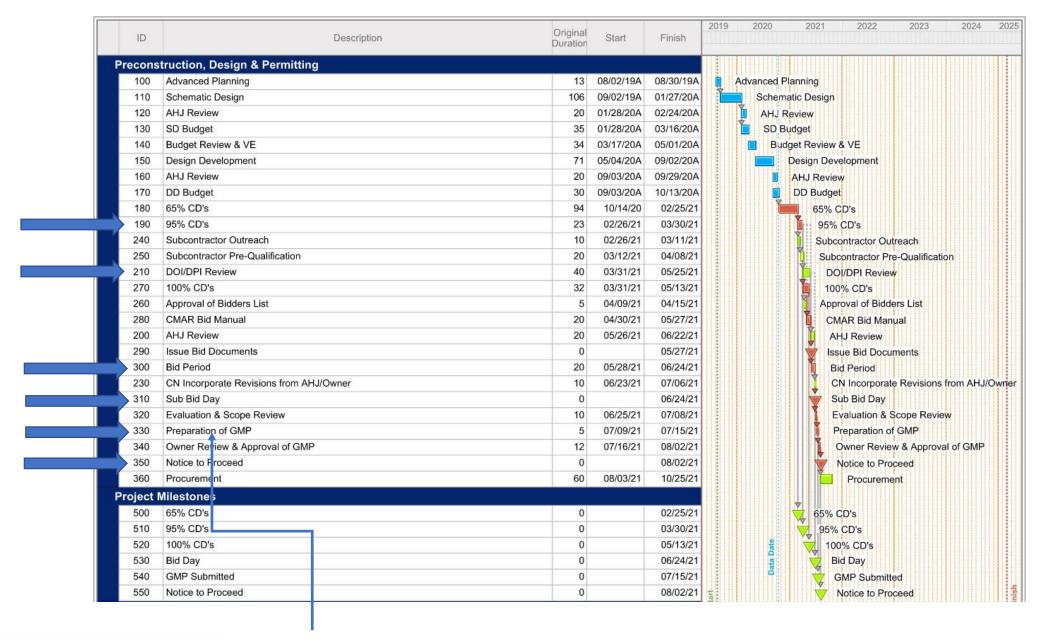
1<sup>ST</sup> FLOOR NO WORK PHASE 3

PHASE 3 -LEVEL 1 - OVERALL FLOOR PLAN



**ROSMAN HS & MS** 







Potential GMP 1 (if required for procurement of equipment)

TCS Executive Summary Budget		
Grand Total Construction costs (GMP)		\$ 61,011,132
Owner Contingency		\$ 1,744,410
Soft Costs		\$ 4,594,458
Furniture Fixture Equipment		\$ 425,000
Technology Equipment + Design		\$ 225,000
Total Project costs		\$ 68,000,000



